

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau

District: 0133 Fort Benton Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	FORT BENTON K-6	178	12,978.00	666,663.40
M1	FORT BENTON 7-8	78	61,800.00	389,668.50
2. * DIRECT STATE AID				505,606.13
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			963,546.15
* b.	Maximum Budget Limit			1,196,086.19
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			980,018.17
* b.	FY 2000-2001 Maximum Budget			1,216,492.68
* c.	FY 2000-2001 ANB			267
* d.	FY 2000-2001 Adopted General Fund Budget			1,216,492.68
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			236,474.51
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			30,039.04
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			9,179.01
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			39,218.05
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			9,382.40
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			9,912.88
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			3,096.19
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			13,009.07

County: 08 Chouteau

District: 0133 Fort Benton Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 43,048.11

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 406,014.53
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 19,809.07
c. Tax Year 2000 District Taxable Value
Elementary 4,552,380.00
d. Tax Year 2000 County Taxable Value 22,288,333.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 267
f. FY 2000-01 County ANB (Budgeted)
Elementary 767
High School 378

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 2,985.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 17.05
b. County Retirement Mill Value per AN
Elementary 29.06
High School 58.96
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau

District: 0134 Fort Benton H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 FORT BENTON HS 9-12	162	206,000.00	805,909.50
2. * DIRECT STATE AID			452,323.55
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			838,694.98
* b. Maximum Budget Limit			1,044,336.60
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			954,380.86
* b. FY 2000-2001 Maximum Budget			1,188,182.42
* c. FY 2000-2001 ANB			190
* d. FY 2000-2001 Adopted General Fund Budget			1,164,126.89
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			209,746.03
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			19,009.08
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			128.39
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			19,137.47
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			5,937.30
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			6,273.00
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,959.31
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			8,232.31

County: 08 Chouteau

District: 0134 Fort Benton H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 27,241.39

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 405,904.99

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 11,775.59

c. Tax Year 2000 District Taxable Value
High School 7,767,629.00

d. Tax Year 2000 County Taxable Value 22,288,333.00

e. FY 2000-01 District ANB (Budgeted)
High School 190

f. FY 2000-01 County ANB (Budgeted)
Elementary 767
High School 378

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 3,873.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 40.88

b. County Retirement Mill Value per AN
Elementary 29.06
High School 58.96

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau
District: 0135 Loma Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 LOMA K-8	5	18,540.00	18,813.00
2. * DIRECT STATE AID			8,348.40
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			30,777.08
* b. Maximum Budget Limit			38,347.77
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			27,585.26
* b. FY 2000-2001 Maximum Budget			34,382.75
* c. FY 2000-2001 ANB			4
* d. FY 2000-2001 Adopted General Fund Budget			34,382.75
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			6,797.49
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			586.70
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			586.70
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			183.25
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			193.61
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			60.47
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			254.08

County: 08 Chouteau
District: 0135 Loma Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	840.78
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	11,857.55
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	244.10
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,538,567.00
d.	Tax Year 2000 County Taxable Value	22,288,333.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	4
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	767
	High School	378
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	384.64
b.	County Retirement Mill Value per AN	
	Elementary	29.06
	High School	58.96
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau
District: 0137 Big Sandy Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 BIG SANDY K-6	100	14,461.20	375,310.00
M1 BIG SANDY 7-8	28	45,320.00	140,231.00
2. * DIRECT STATE AID			257,169.03
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			489,456.86
* b. Maximum Budget Limit			607,668.26
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			520,651.34
* b. FY 2000-2001 Maximum Budget			646,085.01
* c. FY 2000-2001 ANB			134
* d. FY 2000-2001 Adopted General Fund Budget			675,898.15
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			155,246.81
* f. FY 2000-2001 Equalization Status		Disqualified ANB under 30% 1st year	DU1
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			15,019.52
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			4,496.64
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			19,516.16
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			4,691.20
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			4,956.44
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,548.10
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			6,504.54

County: 08 Chouteau
District: 0137 Big Sandy Elem

Minimum Special Education Budget To Avoid Reversions		
* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	21,524.06
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	215,220.22
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	10,756.50
c.	Tax Year 2000 District Taxable Value	
	Elementary	6,021,837.00
d.	Tax Year 2000 County Taxable Value	22,288,333.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	134
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	767
	High School	378
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	44.94
b.	County Retirement Mill Value per AN	
	Elementary	29.06
	High School	58.96
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau

District: 0138 Big Sandy H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 BIG SANDY HS 9-12	87	206,000.00	434,434.50
2. * DIRECT STATE AID			286,274.22
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			538,461.55
* b. Maximum Budget Limit			669,269.40
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			530,885.70
* b. FY 2000-2001 Maximum Budget			659,723.48
* c. FY 2000-2001 ANB			85
* d. FY 2000-2001 Adopted General Fund Budget			656,041.48
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			125,155.78
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			10,208.58
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			7,533.23
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			17,741.81
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			3,188.55
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			3,368.83
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,052.22
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			4,421.05

County: 08 Chouteau
District: 0138 Big Sandy H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	14,629.63
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	222,562.97
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	8,430.07
c.	Tax Year 2000 District Taxable Value	
	High School	6,636,828.00
d.	Tax Year 2000 County Taxable Value	22,288,333.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	85
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	767
	High School	378
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	78.08
b.	County Retirement Mill Value per AN	
	Elementary	29.06
	High School	58.96
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau
District: 0144 Warrick Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 WARRICK K-8	2	18,540.00	7,525.80
2. * DIRECT STATE AID			11,651.41
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			21,210.51
* b. Maximum Budget Limit			26,463.71
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			27,598.78
* b. FY 2000-2001 Maximum Budget			34,397.53
* c. FY 2000-2001 ANB			4
* d. FY 2000-2001 Adopted General Fund Budget			34,431.22
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			5,783.03
* f. FY 2000-2001 Equalization Status		Disqualified ANB under 30% 1st year	DU1
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			234.68
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			234.68
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			73.30
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			77.44
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			24.19
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			101.63

County: 08 Chouteau
District: 0144 Warrick Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	336.31
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	11,857.55
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	247.96
c.	Tax Year 2000 District Taxable Value	
	Elementary	364,564.00
d.	Tax Year 2000 County Taxable Value	22,288,333.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	4
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	767
	High School	378
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	91.14
b.	County Retirement Mill Value per AN	
	Elementary	29.06
	High School	58.96
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau
District: 0145 Highwood Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HIGHWOOD K-6	64	13,163.40	240,428.80
M1 HIGHWOOD 7-8	26	59,740.00	130,227.50
2. * DIRECT STATE AID			198,271.18
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			375,039.93
* b. Maximum Budget Limit			465,933.15
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			365,423.42
* b. FY 2000-2001 Maximum Budget			453,767.08
* c. FY 2000-2001 ANB			92
* d. FY 2000-2001 Adopted General Fund Budget			528,613.81
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			163,190.39
* f. FY 2000-2001 Equalization Status		Always disequalized	DA
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			10,560.60
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			2,919.95
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			13,480.55
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			3,298.50
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			3,485.00
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,088.51
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			4,573.51

County: 08 Chouteau
District: 0145 Highwood Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	15,134.11
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	151,935.08
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	6,958.34
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,471,750.00
d.	Tax Year 2000 County Taxable Value	22,288,333.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	92
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	767
	High School	378
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	1,341.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	16.00
b.	County Retirement Mill Value per AN	
	Elementary	29.06
	High School	58.96
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau

District: 0146 Highwood H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
H1	HIGHWOOD HS 9-12	43	206,000.00	215,193.50
2.	* DIRECT STATE AID			188,273.49
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a.	BASE Budge			346,674.61
* b.	Maximum Budget Limit			431,962.20
4.	PRIOR YEAR INFORMATION FOR BUDGETING:			
* a.	FY 2000-2001 BASE Budget			357,908.39
* b.	FY 2000-2001 Maximum Budget			446,127.19
* c.	FY 2000-2001 ANB			46
* d.	FY 2000-2001 Adopted General Fund Budget			443,583.99
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			85,675.60
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):			
	(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
	Block Grant Eligibility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] per ANB			117.34
	Related Services Block Grant Rate [RSBG] per ANB			36.65
	Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
	Special Education Allowable Cost Payments			
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			5,045.62
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			1,446.83
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			6,492.45
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			1,575.95
	Required Local Match			
* f(i).	District's Required Match for IBG [5a X 0.33]			1,665.05
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			520.06
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,185.11

County: 08 Chouteau
District: 0146 Highwood H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 7,230.73

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 153,968.89
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 3,028.62
c. Tax Year 2000 District Taxable Value
High School 1,655,630.00
d. Tax Year 2000 County Taxable Value 22,288,333.00
e. FY 2000-01 District ANB (Budgeted)
High School 46
f. FY 2000-01 County ANB (Budgeted)
Elementary 767
High School 378

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 2,720.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 35.99
b. County Retirement Mill Value per AN
Elementary 29.06
High School 58.96
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau
District: 0153 Geraldine Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	GERALDINE K-6	63	13,348.80	236,678.40
M1	GERALDINE 7-8	25	57,680.00	125,225.00
2. * DIRECT STATE AID				193,520.70
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			362,092.13
* b.	Maximum Budget Limit			450,440.21
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			367,556.33
* b.	FY 2000-2001 Maximum Budget			457,197.20
* c.	FY 2000-2001 ANB			91
* d.	FY 2000-2001 Adopted General Fund Budget			562,001.27
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			194,444.94
* f.	FY 2000-2001 Equalization Status		Always disequalized	DA
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			10,325.92
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			10,325.92
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			3,225.20
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			3,407.55
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,064.32
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			4,471.87

County: 08 Chouteau
District: 0153 Geraldine Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	14,797.79
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	155,030.68
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	5,553.18
c.	Tax Year 2000 District Taxable Value	
	Elementary	5,168,545.00
d.	Tax Year 2000 County Taxable Value	22,288,333.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	91
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	767
	High School	378
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	56.80
b.	County Retirement Mill Value per AN	
	Elementary	29.06
	High School	58.96
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau

District: 0154 Geraldine H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 GERALDINE HS 9-12	53	206,000.00	265,106.00
2. * DIRECT STATE AID			210,584.38
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			386,803.18
* b. Maximum Budget Limit			482,125.74
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			408,460.46
* b. FY 2000-2001 Maximum Budget			508,309.34
* c. FY 2000-2001 ANB			57
* d. FY 2000-2001 Adopted General Fund Budget			508,309.34
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			99,848.88
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			6,219.02
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			310.55
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			6,529.57
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,942.45
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			2,052.28
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			641.01
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,693.29

County: 08 Chouteau
District: 0154 Geraldine H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	8,912.31
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	173,343.12
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	5,038.39
c.	Tax Year 2000 District Taxable Value	
	High School	6,228,246.00
d.	Tax Year 2000 County Taxable Value	22,288,333.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	57
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	767
	High School	378
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	109.27
b.	County Retirement Mill Value per AN	
	Elementary	29.06
	High School	58.96
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau
District: 0159 Carter Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 CARTER K-8	5	18,540.00	18,813.00
2. * DIRECT STATE AID			8,348.40
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			30,777.08
* b. Maximum Budget Limit			38,347.77
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			30,773.17
* b. FY 2000-2001 Maximum Budget			38,342.93
* c. FY 2000-2001 ANB			5
* d. FY 2000-2001 Adopted General Fund Budget			49,074.22
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			13,839.21
* f. FY 2000-2001 Equalization Status		Always disequalized	DA
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			586.70
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			586.70
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			183.25
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			193.61
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			60.47
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			254.08

County: 08 Chouteau
District: 0159 Carter Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 840.78

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 13,185.61
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 305.12
c. Tax Year 2000 District Taxable Value
Elementary 1,123,799.00
d. Tax Year 2000 County Taxable Value 22,288,333.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 5
f. FY 2000-01 County ANB (Budgeted)
Elementary 767
High School 378

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 224.76
b. County Retirement Mill Value per AN
Elementary 29.06
High School 58.96
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau
District: 0161 Knees Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 KNEES K-8	2	18,540.00	7,525.80
2. * DIRECT STATE AID			11,651.41
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			21,252.60
* b. Maximum Budget Limit			26,509.70
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			30,974.25
* b. FY 2000-2001 Maximum Budget			38,562.69
* c. FY 2000-2001 ANB			5
* d. FY 2000-2001 Adopted General Fund Budget			38,094.12
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			7,119.87
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			234.68
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			30.06
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			264.74
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			73.30
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			77.44
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			24.19
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			101.63

County: 08 Chouteau
District: 0161 Knees Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	336.31
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	13,185.61
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	362.57
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,128,771.00
d.	Tax Year 2000 County Taxable Value	22,288,333.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	5
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	767
	High School	378
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	225.75
b.	County Retirement Mill Value per AN	
	Elementary	29.06
	High School	58.96
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 08 Chouteau

District: 0171 Benton Lake Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 BENTON LAKE K-8	5	18,540.00	18,813.00
2. * DIRECT STATE AID			16,696.79
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			30,777.08
* b. Maximum Budget Limit			38,347.77
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			33,960.92
* b. FY 2000-2001 Maximum Budget			42,302.92
* c. FY 2000-2001 ANB			6
* d. FY 2000-2001 Adopted General Fund Budget			44,935.70
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			4,659.56
* f. FY 2000-2001 Equalization Status		Disqualified ANB under 30% 1st year	DU1
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			586.70
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			586.70
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			183.25
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			193.61
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			60.47
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			254.08

County: 08 Chouteau

District: 0171 Benton Lake Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 840.78

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 14,513.60

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 366.14

c. Tax Year 2000 District Taxable Value
Elementary 918,120.00

d. Tax Year 2000 County Taxable Value 22,288,333.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 6

f. FY 2000-01 County ANB (Budgeted)
Elementary 767
High School 378

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 153.02

b. County Retirement Mill Value per AN
Elementary 29.06
High School 58.96

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78